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Utah State Legislature

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AGENDA

Public Education Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Wednesday, October 18, 2017
TIME: 8:30 a.m.
PLACE: Room 445, State Capitol Building

If committee members would like to be excused from the meeting, they may call Sally Thompson at 801-538-1034.

COMMITTEE MEMBERS

Sen. Lyle W. Hillyard, Chair
Rep. Daniel McCay, Chair
Rep. Robert M. Spendlove, House Vice Chair

Sen. J. Stuart Adams
Sen. Lincoln Fillmore
Sen. Jani Iwamoto
Sen. Ann Millner
Sen. Howard Stephenson
Sen. Jerry Stevenson
Sen. Daniel W. Thatcher

Rep. Patrice Arent
Rep. Joel K. Briscoe
Rep. LaVar Christensen
Rep. Steve Eliason
Rep. Justin L. Fawson
Rep. Francis D. Gibson
Rep. Bradley G. Last
Rep. Karianne Lisonbee
Rep. Jeff Moss
Rep. Susan Pulsipher
Rep. V. Lowry Snow

Staff: Ben Leishman, Fiscal Analyst

Jill Curry, Fiscal Analyst
Karen C. Allred, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable.

AGENDA

Public Education Appropriations Subcommittee

Wednesday, October 18, 2017, 8:30 a.m.

1. 8:30 a.m. Approve Minutes
Meeting Date: September 19, 2017

Budget Deep Dives: MSP – Related to Basic School Program

Subcommittee staff will summarize budget information, issues, and recommendations for the following programs. The State Board of Education will provide information on program implementation, funding distribution, and performance for each program. Subcommittee members may discuss each program and use the Funding Decision Tree as a discussion guide.

2. 8:35 a.m. Educator Salary Adjustments
The program provides up to \$4,200 in additional compensation to educators. Discussion items may include: employer-paid benefits costs, over/under allocations, and integration of the adjustment into teacher salary schedules.
3. 8:55 a.m. Teacher Salary Supplement
Program funding provides up to \$4,200 in additional compensation to certain math and science teachers. While no pending issues, a review of this program fits in the subcommittee's broader discussion on teacher compensation in Utah.
4. 9:10 a.m. Matching Fund for School Nurses
The matching program provides dedicated funding to districts/charters to hire school nurses. Discussion items may include: impact of dedicated funding on the provision of school nurses and continuation/maintenance of program funding.
5. 9:30 a.m. K-3 Reading Improvement
State funding provides a match to local property tax revenue to support early reading programs. Discussion items may include: impact on student achievement, statutory matching requirements, and continuation/maintenance of program funding.
6. 10:00 a.m. Flexible Allocation
The program provides unrestricted funding to districts/charters. While no pending issues, prior subcommittee discussion has focused on folding program funding into the WPU Value or a new block-grant program.
7. 10:15 a.m. Basic School Program – Class Size Reduction
A remnant of a class-size reduction effort in the late 1990s, program funding is allocated to districts/charters based on the number of students in grades K-8 and is unrestricted in use. While no pending issues, prior subcommittee discussion has focused on folding program funding into the WPU Value or a block-grant program.

Agenda – Wednesday, October 18, 2017 – Continued

8. 10:30 a.m. Early Intervention (Optional Extended-Day Kindergarten)
Funding supports enhanced kindergarten programs in schools through additional instruction hours or other methods. Discussion items may include: maintenance of program funding and statutory formula requirements.
9. 10:50 a.m. Other Business
10. 11:00 a.m. Adjourn